Missouri Department of Social Services Office of Early Childhood



Block Grant Child Care Monthly Management Report

September 2005



Missouri Department of Social Services Research and Evaluation 221 West High Street, Broadway Building Jefferson City, MO 65101



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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

GAFP Grandparents as Foster Parents

IM Income Maintenance

OEC Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

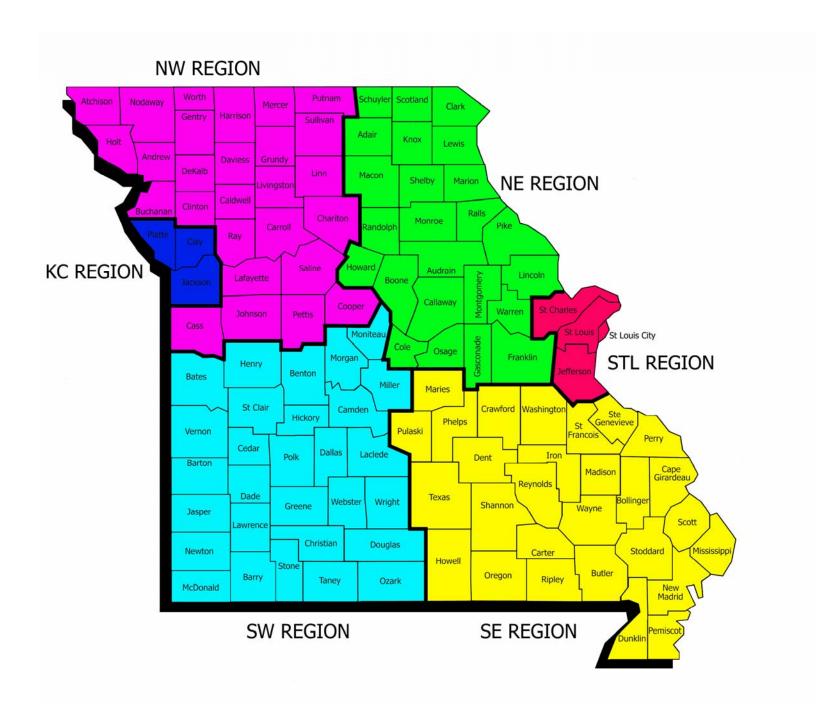
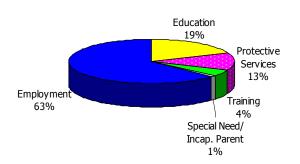


Figure 2. Reason for Child Care

12-Month Average Sept 2004 - Aug 2005



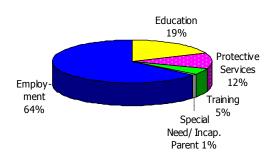
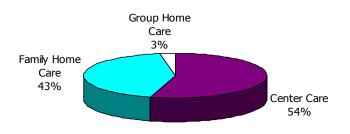


Figure 3. Children Served by Facility

September 2005

12-Month Average Sept 2004 - Aug 2005



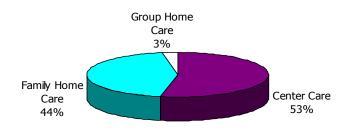
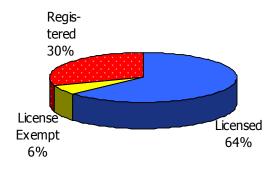


Figure 4. Children Served by Provider

September 2005



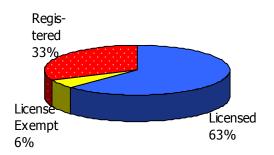


TABLE 1. CHILD CARE STATEWIDE SUMMARY SEPTEMBER 2005

	NUMBER OR AMOUNT				CHANGE FROM	CHANGE FROM	CHANGE FROM
	SEP-2005	AUG-2005	JUL-2005	SEP-2004	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	6,695	8,405	6,125	6,898	-20.3%	9.3%	-2.9%
APPLICATIONS APPROVED	4,439	5,012	3,627	4,731	-11.4%	22.4%	-6.2%
APPLICATIONS REJECTED	2,366	2,486	1,847	2,243	_	28.1%	5.5%
APPLICATIONS PENDING	1,183	1,557	1,102	912	-24.0%	7.4%	29.7%
15 DAYS OR LESS	1,001	1,381	922	807	-27.5%	8.6%	24.0%
MORE THAN 15 DAYS	182	176	180	105	3.4%	1.1%	73.3%
TIONE THE UT IS BELLE	102	170	100	103	31170	11170	751570
HOUSEHOLDS REASON FOR CAR	E*						
EMPLOYMENT	16,686	16,102	16,214	17,961	3.6%	2.9%	-7.1%
EDUCATION	4,916	4,390	4,079	5,169	12.0%	20.5%	-4.9%
TRAINING	1,119	1,109	1,112	1,369	0.9%	0.6%	-18.3%
PROTECTIVE SERVICES	3,517	3,119	3,310	3,462	12.8%	6.3%	1.6%
SPECIAL NEED	92	91	96	110	1.1%	-4.2%	-16.4%
INCAPACITATED PARENT	202	201	202	223	0.5%	0.0%	-9.4%
TOTAL HOUSEHOLDS	26,532	25,012	25,013	28,294	6.1%	6.1%	-6.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	24,772	23,659	24,527	24,006		1.0%	3.2%
FAMILY HOME CARE	19,403	19,171	19,592	22,564		-1.0%	-14.0%
GROUP HOME CARE	1,219	1,186	1,206	1,294	2.8%	1.1%	-5.8%
CHILDREN SERVED BY PROVIDE		26 707	27.007	27 510	2.00/	0.40/	1.00/
LICENSED	27,797	26,787	27,907	27,519		-0.4%	1.0%
LICENSE EXEMPT	2,836	2,529	2,533	2,720		12.0%	4.3%
REGISTERED	12,725	12,812	12,896	15,574	-0.7%	-1.3%	-18.3%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	44,608	43,492	44,711	47,059	2.6%	-0.2%	-5.2%
CHILD CARE PAYMENTS	\$13,673,354	\$13,143,752	\$13,818,963	\$13,765,834		-1.1%	-0.7%
AVERAGE PER CHILD	\$307	\$302	\$309	\$293	1.4%	-0.8%	4.8%
AVEIVICE FER CHIES	ψ307	4302	Ψ303	ΨΖͿͿ	1.170	0.070	1.070
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	8,330	8,090	8,408	9,266	3.0%	-0.9%	-10.1%
CHILD CARE PAYMENTS	\$2,725,978	\$2,604,074	\$2,763,535	\$2,915,903	4.7%	-1.4%	-6.5%
AVERAGE PER CHILD	\$327	\$322	\$329	\$315	1.7%	-0.4%	4.0%
GAFP	·						
CHILDREN SERVED	0	4	153	182	-100.0%	-100.0%	-100.0%
CHILD CARE PAYMENTS	\$0	\$1,066	\$59,079	\$57,914	-100.0%	-100.0%	-100.0%
AVERAGE PER CHILD	\$0	\$267	\$386	\$318	-100.0%	-100.0%	-100.0%
MEDICAID ONLY							
CHILDREN SERVED	30,611	30,282	30,765	31,793	1.1%	-0.5%	-3.7%
CHILD CARE PAYMENTS	\$8,921,581	\$8,732,843	\$9,060,346	\$8,815,528	2.2%	-1.5%	1.2%
AVERAGE PER CHILD	\$291	\$288	\$295	\$277	1.1%	-1.0%	5.1%
FOOD STAMPS ONLY	·			·			
CHILDREN SERVED	1,736	1,648	1,687	1,774	5.3%	2.9%	-2.1%
CHILD CARE PAYMENTS	\$497,319	\$475,546	\$494,186	\$498,420	4.6%	0.6%	-0.2%
AVERAGE PER CHILD	\$286	\$289	\$293	\$281		-2.2%	2.0%
CHILDREN SERVICES	·	•	•				
CHILDREN SERVED	3,517	3,119	3,310	3,462	12.8%	6.3%	1.6%
CHILD CARE PAYMENTS	\$1,427,329	\$1,243,967	\$1,339,643	\$1,341,399	14.7%	6.5%	6.4%
AVERAGE PER CHILD	\$406	\$399	\$405	\$387	1.8%	0.3%	4.7%
NO OTHER IM ASSISTANCE	, , ,		,	,			
CHILDREN SERVED	414	349	388	582	18.6%	6.7%	-28.9%
CHILD CARE PAYMENTS	\$101,340	\$88,499	\$104,052	\$137,666	14.5%	-2.6%	-26.4%
AVERAGE PER CHILD	\$245	\$254	\$268	\$237		-8.7%	3.5%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2005

							APPLICA	TION RESC	DLUTION
		#	#	#	PERCENT	TOTAL	15 DAYS	16 DAYS	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
NW REGION	ANDREW	10					9		18.2%
	ATCHISON	2	3	-			3		0.0%
	BUCHANAN	125					115		8.0%
	CALDWELL	7					5		28.6%
	CARROLL	3					3		0.0%
	CASS	84		_	38.3%	_	75		7.4%
	CHARITON	3			25.0%		3		25.0%
	CLINTON	4	_				4	-	0.0%
	COOPER	14		_			15		21.1%
	DAVIESS	10				_	8		11.1%
	DE KALB GENTRY	6			33.3% 0.0%		3	-	0.0% 0.0%
	GRUNDY	9					13	-	18.8%
	HARRISON	3							0.0%
	HOLT	2		-			1 2	-	33.3%
	JOHNSON	54				_	49	_	23.4%
	LAFAYETTE	28				_	21	_	12.5%
	LINN	9			20.0%		10	_	0.0%
	LIVINGSTON	14				_	10		14.3%
	MERCER	1					12		0.0%
	NODAWAY	9					6	-	0.0%
	PETTIS	48	-		34.7%	49	44	-	10.2%
	PUTNAM	2					1		0.0%
	RAY	21					15	_	21.1%
	SALINE	19		_		_	16		11.1%
	SULLIVAN	2		_			4		0.0%
	WORTH	3					1	0	0.0%
	NW TOTAL	494	319	_		502	441	-	12.2%
NE REGION	ADAIR	6	6	0	0.0%	6	4	. 2	33.3%
	AUDRAIN	28	22	4	15.4%	26	23	3	11.5%
	BOONE	252	168	82	32.8%	250	218	32	12.8%
	CALLAWAY	33	21	15	41.7%	36	30	6	16.7%
	CLARK	5	3	2	40.0%	5	5	0	0.0%
	COLE	92		-			85	15	15.0%
	FRANKLIN	52	25	33			51	7	12.1%
	GASCONADE	4	5	1	16.7%	6	6	0	0.0%
	HOWARD	6		1	20.0%		5	0	0.0%
	KNOX	3					1	_	50.0%
	LEWIS	8				_	6	-	0.0%
	LINCOLN	34			231070		34	2	5.6%
	MACON	18					14		6.7%
	MARION	49					42		12.5%
	MONROE	3					4		0.0%
	MONTGOMERY	10					6		25.0%
	OSAGE	3					4	_	20.0%
	PIKE	14					18		18.2%
	RALLS	7					5		16.7%
	RANDOLPH	38					28		24.3%
	SCHUYLER	1					3		0.0%
	SCOTLAND	4					3		0.0%
	SHELBY	8					7		0.0%
	WARREN	21					21		8.7%
	NE REGION	699	451	266	37.1%	717	623	94	13.1%
					0.0%	5	5	0	0.0%
SE DECLON	ROLLINGED	7	г	_ ^					
SE REGION	BOLLINGER	7	_						1 60/
SE REGION	BUTLER	67	43	22	33.8%	65	62	. 3	
SE REGION	BUTLER CAPE GIRARDEAU	67 128	43 74	22 51	33.8% 40.8%	65 125	62 109	3 16	4.6% 12.8%
SE REGION	BUTLER CAPE GIRARDEAU CARTER	67 128 2	43 74 1	22 51 1	33.8% 40.8% 50.0%	65 125 2	62 109 2	3 16 0	12.8% 0.0%
SE REGION	BUTLER CAPE GIRARDEAU CARTER CRAWFORD	67 128 2 23	43 74 1 13	22 51 1 8	33.8% 40.8% 50.0% 38.1%	65 125 2 21	62 109 2 21	3 16 0	12.8% 0.0% 0.0%
SE REGION	BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	67 128 2 23 8	43 74 1 13 4	22 51 1 8 6	33.8% 40.8% 50.0% 38.1% 60.0%	65 125 2 21 10	62 109 2 21 10	3 16 0 0	12.8% 0.0% 0.0% 0.0%
SE REGION	BUTLER CAPE GIRARDEAU CARTER CRAWFORD	67 128 2 23	43 74 1 13 4 27	22 51 1 8 6 18	33.8% 40.8% 50.0% 38.1% 60.0% 40.0%	65 125 2 21 10 45	62 109 2 21	3 16 0 0 0 2	12.8% 0.0% 0.0%

TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2005

								TION RES	
		#	#	#	PERCENT	TOTAL		16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	MADISON	19	12	4	25.0%	16	15	1	6.3%
	MARIES	2	2				13	1	50.0%
	MISSISSIPPI	28		9			28	_	6.7%
	NEW MADRID	29		8			28		6.7%
	OREGON	11	7	3	30.0%		9	1	10.0%
	PEMISCOT	40	31	10	24.4%	41	37	4	9.8%
	PERRY	29	15	15	50.0%	30	28		6.7%
	PHELPS	27	21	4		_	25	-	0.0%
	PULASKI	35		12			28		3.4%
	REYNOLDS	2	1			2	1	_	50.0%
	RIPLEY	17	8			-	12		7.7%
	ST FRANCOIS	67	38				56	_	5.1%
	STE GENEVIEVE	16					13 97		18.8%
	SCOTT SHANNON	93	67 1	34			97		4.0% 0.0%
	STODDARD	20	_	5			24		7.7%
	TEXAS	23					22		0.0%
*	WASHINGTON	16	17	5			21	-	4.5%
	WAYNE	13		_	33.3%		8		33.3%
	SE REGION	826	541	278			757		7.6%
SW REGION	BARRY	20					18	_	14.3%
	BARTON	15	11	6			15		11.8%
	BATES	3			00.070	-	4	_	20.0%
	BENTON	15					13		23.5%
	CAMDEN	20		_			18		10.0%
	CEDAR	13	12				15	_	16.7%
	CHRISTIAN DADE	68 4					61	-	11.6% 0.0%
	DALLAS	6	~				9		10.0%
	DOUGLAS	7	7				11		0.0%
	GREENE	307	174	-			266	_	21.5%
	HENRY	29	20		39.4%		31		6.1%
	HICKORY	4					5	1	16.7%
	JASPER	105	58	52	47.3%	110	96	14	12.7%
	LACLEDE	40	_		52.5%		37		7.5%
	LAWRENCE	26					28		9.7%
	MCDONALD	9			00.170		10		9.1%
	MILLER	8					7	_	22.2%
	MONITEAU	8		_		-	8		0.0%
	MORGAN	18		J			14	v	0.070
	NEWTON OZARK	46					40 5		7.0% 16.7%
	POLK	29			28.0%		22		12.0%
	ST CLAIR	3					3		25.0%
	STONE	17	15				15		25.0%
	TANEY	47					39		20.4%
	VERNON	21	15				21		25.0%
	WEBSTER	31					23		11.5%
	WRIGHT	13					9		
	SW REGION	936	558	447	44.5%	1,005	849	156	15.5%
KC DECLOS	CLAV	170	05	00	40.10/	100	1.40	3.4	10.00
KC REGION	JACKSON	172 943					149 768		18.6% 20.8%
	PLATTE	31					28		
	KC TOTAL	1,146					945		20.4%
	NO TOTAL	1,140	123	404	37.170	1,107	743	242	20.4 /0
STL REGION	JEFFERSON	129	89	64	41.8%	153	130	23	15.0%
	ST CHARLES	199							15.0%
	ST LOUIS COUNTY	1,220					951		19.6%
	ST LOUIS CITY	1,046					868		
	STL TOTAL	2,594	1,847	728	28.3%	2,575	2,124	451	17.5%
STATEWIDE	T.	6,695	4,439	2,366	34.8%	6,805	5,739	1,066	15.7%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE SEPTEMBER 2005

		REASON FOR CARE						
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
NW REGION	ANDREW	31	21	9	1	0	0	
NW KEGION	ATCHISON	16	9		0	6	0	
	BUCHANAN	484	362	98	6	12	2	
	CALDWELL	5	2		0	1	0	
	CARROLL	11	10	0	0	0	0	1
	CASS	273	189		1	34	1	
	CHARITON	14	13	1	0	0	0	
	CLINTON	20	11	5	1	3	0	
	COOPER DAVIESS	55 24	38 11	6	2	<u>5</u> 9	<u>1</u> 0	_
	DE KALB	15	11	-	0	1	0	
	GENTRY	13	10		0	1	0	
	GRUNDY	46	33		0	5	0	
	HARRISON	15	12		0	1	0	
	HOLT	8	6		0	0	0	C
	JOHNSON	155	92	55	0	8	0	
	LAFAYETTE	98	76		0	11	0	
	LINN	33	20		1	6	0	
	LIVINGSTON	60	47	9	0	4	0	
	MERCER	5	4	_	0	1	0	-
	NODAWAY PETTIS	25 167	11 112	9 29	2	5 21	0	
	PUTNAM	167	5		0	3	0	
	RAY	50	35		0	7	0	
	SALINE	16	4		0	12	0	
	SULLIVAN	16	12	-	0	2	0	-
	WORTH	6	3	1	0	2	0	C
	NW TOTAL	1,672	1,158	322	14	160	6	12
NE REGION	ADAIR	41	22	4	0	15	0	C
NE REGION	AUDRAIN	41 75	53	11	0	8	1	
	BOONE	859	583	143	11	96	5	
	CALLAWAY	101	59		0	25	0	
	CLARK	30	17	7	0	5	1	C
	COLE	242	133	50	1	57	1	(
	FRANKLIN	195	104		0	53	0	
	GASCONADE	27	11	8	0	8	0	·
	HOWARD	25	20	4	0	1	0	C
	KNOX							
		12	5		0	6	0	
	LEWIS	25	22	2	0	0	0	1
	LEWIS LINCOLN	25 101	22 71	2 9	0	0 20	0	1 1
	LEWIS LINCOLN MACON	25 101 34	22 71 18	2 9 5	0 0 0	0 20 11	0 0 0	1 1 0
	LEWIS LINCOLN MACON MARION	25 101 34 141	22 71 18 115	2 9 5 21	0 0 0 1	0 20 11 3	0 0 0	1 1 (
	LEWIS LINCOLN MACON MARION MONROE	25 101 34 141 22	22 71 18 115 18	2 9 5 21	0 0 0 1	0 20 11 3 3	0 0 0	1 1 0 1
	LEWIS LINCOLN MACON MARION	25 101 34 141 22 31 19	22 71 18 115 18	2 9 5 21 1 6	0 0 0 1 0	0 20 11 3 3 10	0 0 0 0	1 1 0 1 1 0
	LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE	25 101 34 141 22 31 19	22 71 18 115 18 14 9	2 9 5 21 1 6 4	0 0 0 1 0	0 20 11 3 3 10	0 0 0 0 0	1 1 0 1 1 0 0
	LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS	25 101 34 141 22 31 19 25	22 71 18 115 18 14 9 19	2 9 5 21 1 6 4 2	0 0 0 1 1 0 0 0 0 1 1	0 20 11 3 3 10 5 3	0 0 0 0 0 0 1 1 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH	25 101 34 141 22 31 19 25 18	22 71 18 115 18 14 9 19 13	2 9 5 21 1 6 4 2 2	0 0 0 1 0 0 0 0 1 1 0 2 2	0 20 11 3 3 10 5 3 0	0 0 0 0 0 0 1 1 0 0 0	
	LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER	25 101 34 141 22 31 19 25 18 172	22 71 18 115 18 14 9 19 13 124	2 9 5 21 1 6 4 2 2 4 22	0 0 0 1 1 0 0 0 0 1 1 0 2 2	0 20 11 3 3 10 5 3 0 21	0 0 0 0 0 0 1 1 0 0 0 1 2 2	
	LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	25 101 34 141 22 31 19 25 18 172 111	22 71 18 115 18 14 9 19 13 124 10	2 9 5 21 1 6 4 2 2 4 22 1	0 0 0 1 1 0 0 0 1 1 0 2 2	0 20 11 3 3 10 5 3 0 21 0	0 0 0 0 0 1 1 0 0 0 1 1 2 0 0	
	LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	25 101 34 141 22 31 19 25 18 172 11 4	22 71 18 115 18 14 9 19 13 124 10 0	2 9 5 21 1 6 4 2 2 4 22 1 0	0 0 0 1 1 0 0 0 1 1 0 2 2 0 0	0 20 11 3 3 3 10 5 3 0 21 0 4	0 0 0 0 0 1 1 0 0 0 1 1 2 0 0 0 0 0 0 0	
	LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	25 101 34 141 22 31 19 25 18 172 111	22 71 18 115 18 14 9 19 13 124 10 0	2 9 5 21 1 6 4 2 2 22 1 0 4 14	0 0 0 1 1 0 0 0 1 1 0 2 2 0 0	0 20 11 3 3 10 5 3 0 21 0	0 0 0 0 0 1 1 0 0 0 1 1 2 0 0	
	LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION	25 101 34 141 22 31 19 25 18 172 11 4 29 76 2,315	22 71 18 115 18 14 9 19 13 124 10 0 0 14 37 1,491	2 9 5 21 1 6 4 2 2 22 1 0 4 14	0 0 0 1 1 0 0 0 1 1 0 2 2 0 0 0 0 0 0 0	0 20 11 3 3 10 5 3 0 21 0 4 11	0 0 0 0 0 1 1 0 0 0 1 1 2 0 0 0 0 0 0 0	
SE REGION	LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER	25 101 34 141 22 31 19 25 18 172 11 4 29 76 2,315	22 71 18 115 18 14 9 19 13 124 10 0 14 37 1,491	2 9 5 21 1 6 4 2 2 2 1 0 4 374	0 0 0 1 1 0 0 0 1 1 0 2 2 0 0 0 0 0 1 1 0 0 0 0	0 20 11 3 3 3 10 5 3 0 21 0 4 4 11 23 388	0 0 0 0 0 1 1 0 0 1 2 0 0 0 0 1 1 2 1 1 1 1	(C)
SE REGION	LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER	25 101 34 141 22 31 19 25 18 172 11 4 29 76 2,315	22 71 18 115 18 14 9 19 13 124 10 0 14 37 1,491	2 9 5 21 1 6 4 2 2 2 1 0 4 374	0 0 0 1 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0	0 20 11 3 3 3 10 5 3 0 21 0 4 11 23 388	0 0 0 0 0 1 1 0 0 1 2 0 0 0 0 1 1 2 1 1 1 1	
SE REGION	LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU	25 101 34 141 22 31 19 25 18 172 11 4 29 76 2,315 38 309	22 71 18 115 18 14 9 19 13 124 10 0 14 37 1,491 30 224 288	2 9 5 21 1 6 4 2 2 2 1 0 4 14 374	0 0 0 0 1 0 0 0 1 0 0 0 0 0 0 1 1 0	0 20 11 3 3 3 10 5 3 0 21 0 4 11 23 388	0 0 0 0 0 1 1 0 0 0 0 0 0 0 1 1 2 2 0 0 0 0	
SE REGION	LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER	25 101 34 141 22 31 19 25 18 172 11 4 29 76 2,315 38 309 390 18	22 71 18 115 18 14 9 19 13 124 10 0 14 37 1,491 30 224 288 17	2 9 5 21 1 6 4 2 2 2 2 1 0 4 374 7 52 63	0 0 0 0 1 1 0 0 2 0 0 0 0 0 1 1 0 0 0 0	0 20 11 3 3 3 10 5 3 0 21 0 4 11 23 388	0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 1 1 2 2 0 0 0 0	
SE REGION	LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	25 101 34 141 22 31 19 25 18 172 11 4 29 76 2,315 38 309 390 18	22 71 18 115 18 14 9 19 13 124 10 0 14 37 1,491 30 224 288 17	2 9 5 21 1 6 4 2 2 2 1 0 4 14 374 7 52 63 1	0 0 0 0 1 1 0 0 2 0 0 0 0 0 0 1 1 0 0 0 0	0 20 11 3 3 3 10 5 3 0 21 0 4 11 23 388 0 29	0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	
SE REGION	LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	25 101 34 141 22 31 19 25 18 172 11 4 29 76 2,315 38 309 390 18 59	22 71 18 115 18 14 9 19 13 124 10 0 14 37 1,491 30 224 288 17 35	2 9 5 21 1 6 4 22 4 22 1 0 4 14 374 7 52 63 1 15	0 0 0 0 1 1 0 0 2 0 0 0 0 0 0 0 0 0 0 0	0 20 11 3 3 3 10 5 3 3 0 21 0 4 11 23 388	0 0 0 0 0 0 1 1 2 0 0 0 0 2 14	
SE REGION	LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	25 101 34 141 22 31 19 25 18 172 11 4 29 76 2,315 38 309 390 18	22 71 18 115 18 14 9 19 13 124 10 0 14 37 1,491 30 224 288 17 35 29 102	2 9 5 21 1 6 4 22 4 22 1 0 4 14 374 7 52 63 1 15	0 0 0 0 1 1 0 0 2 0 0 0 0 0 0 0 0 0 0 0	0 20 11 3 3 3 10 5 3 3 0 21 0 4 11 23 388 0 29 33 30 0 8	0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE SEPTEMBER 2005

			REASON FOR CARE							
		TOTAL			KLASOK	PROTECTIVE	SPECIAL	INCAPACITATED		
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT		
	MADISON	64			0	8	1			
	MARIES	/	4	_	0	1	0			
	MISSISSIPPI NEW MADRID	162 130	122 96	22 19	4	12 13	0			
	OREGON	34		_	2		0			
	PEMISCOT	148	120	3 20	<u>1</u> 3	5 4	1			
	PERRY	62	49		0	5	0			
	PHELPS	124	63		1	26	0			
	PULASKI	99	71	16	1	11	0			
	REYNOLDS	23	18		0	4	0			
	RIPLEY	69	45	10	1	12	1			
	ST FRANCOIS	305	222	44	2	31	2			
	STE GENEVIEVE	134	101	16	4	13	0			
	SCOTT	288	218		0	19	0			
	SHANNON	15	14		0	0	0			
	STODDARD	134	64		0	55	0			
	TEXAS	77	45		1	25	0			
	WASHINGTON	135	73		0	35	0			
	WAYNE	75	59		0	13	1			
	SE REGION	3,298	2,313	497	36	422	10			
SW REGION	BARRY	83	57	4	1	19	1	1		
	BARTON	40	28	6	0	3	1	2		
	BATES	22	17	4	0	1	0			
	BENTON	50	38	9	1	2	0	0		
	CAMDEN	59	42	5	0	12	0	0		
	CEDAR	53	40	5	0	8	0	0		
	CHRISTIAN	237	141	43	0	50	0	3		
	DADE	16	6	4	0	6	0	0		
	DALLAS	45	34	6	0	5	0			
	DOUGLAS	40	31	5	0	3	0			
	GREENE	1,108	666		6	238	8			
	HENRY	107	79		1	10	2			
	HICKORY	13	11	2	0	0	0			
	JASPER	467	259		6	128	0			
	LACLEDE	81	70	10	0	1	0			
	LAWRENCE	95	62	12	0	20	0			
	MCDONALD	51	23		0	18	0			
	MILLER	40	33		1	3	0			
	MONITEAU	46			3	0	0			
	MORGAN	52	34		3	4	0			
	NEWTON	189					0	_		
	OZARK	20				0	0			
	POLK	87	55		1	11	1			
	ST CLAIR	13				2	0			
	STONE TANEY	66			0 1	15 18	<u>1</u> 0			
	VERNON	110 80			<u>1</u> 5	3	0			
	WEBSTER	80	66		0	12	0			
	WRIGHT	39				0	0			
	SW REGION	3,398			31	645	0 14			
	OW KEGION	3,376	2,137	520	31	045	14	25		
KC REGION	CLAY	508	307	108	4	87	0	2		
	JACKSON	3,783			199	584	14			
	PLATTE	108	,		0	13	1			
	KC TOTAL	4,399			203	684	15			
		.,,,,,	=,.,=	, , ,		33.	. •			
STL REGION	JEFFERSON	624	309	130	0	182	0	3		
	ST CHARLES	701	468		18	78	2	6		
	ST LOUIS COUNTY	5,031	3,247				17			
	ST LOUIS CITY	5,094			483	523	14			
	STL TOTAL	11,450			819	1,218	33			
			•							

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

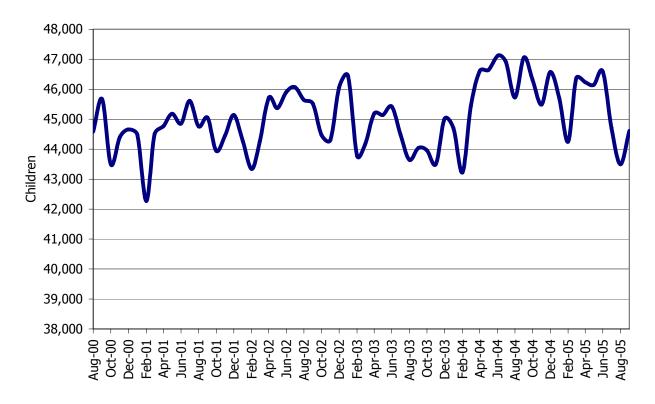


Figure 6. Block Grant Child Care Payments

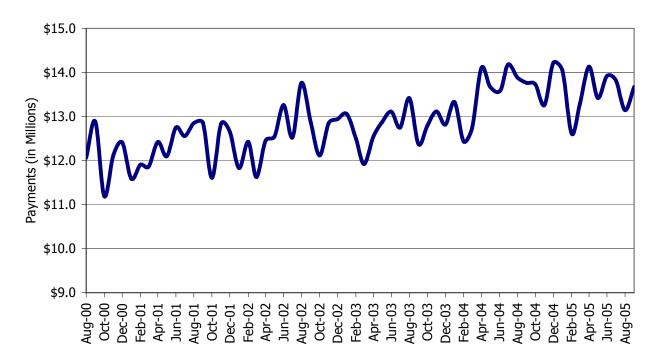
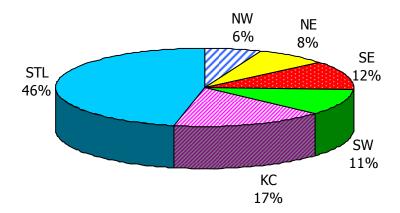


Figure 7. Children Served by Area September 2005



12-Month Average Sept 2004 - Aug 2005

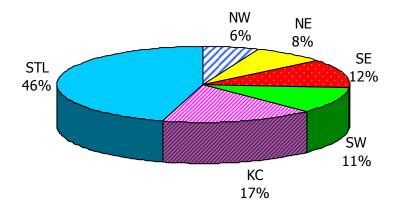


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY SEPTEMBER 2005

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME M	AINTENANCE	TOTAL (UND	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0		0		46	\$9,329		\$9,329
	ATCHISON	3	\$510	3	\$446	13	\$1,903		\$2,859
	BUCHANAN	10	\$5,062	2	\$1,260		\$194,009		\$200,331
	CALDWELL CARROLL	1 0	\$288 \$0	0	\$0 \$0	8 12	\$1,552		\$1,840
	CARROLL	14		20	\$5,834	375	\$1,187 \$110,222		\$1,187 \$121,572
	CHARITON	0	\$5,517	0	\$3,63 1 \$0	23	\$3,895		\$3,895
	CLINTON	3	\$506	0		23	\$3,999		\$4,504
	COOPER	5		0		94	\$17,485		\$19,724
	DAVIESS	10	. ,	0		29	\$3,953		\$4,528
	DE KALB	2	\$465	0	\$0	22	\$2,752		\$3,217
	GENTRY	0	\$0	1	\$376	20	\$2,477	21	\$2,853
	GRUNDY	6	\$2,149	0	\$0	77	\$14,380		\$16,529
	HARRISON	1	\$171	0			\$5,600		\$5,771
	HOLT	0	\$0	0	\$0	5	\$1,066		\$1,066
	JOHNSON	5	\$1,364	3	\$726	216	\$51,105		\$53,195
	LAFAYETTE	11	\$4,209	0	\$0	143	\$31,426		\$35,635
	LINN	6		0		39	\$6,488		\$7,193
	LIVINGSTON MERCER	3	\$507 \$105	1	\$1,035 \$260	95 5	\$17,153 \$715		\$18,695 \$1,079
	NODAWAY	5	\$385	0	\$200	17	\$2,718		\$3,103
	PETTIS	14		7	\$1,330		\$42,877		\$50,161
	PUTNAM	3	\$926	0	\$1,330	17	\$2,191	20	\$3,116
	RAY	4	'	3		87	\$20,832		\$24,184
	SALINE	4	' '	8	\$1,690	138	\$28,103		\$30,522
	SULLIVAN	3	\$1,191	1	\$219	21	\$2,622		\$4,031
	WORTH	2	\$167	0	7 -		\$1,002	9	\$1,168
	NW TOTAL	111	\$35,871	50	\$14,376	2,530	\$581,040	2,691	\$631,287
NE DECLOS	10170		+024		+4 204	44	+6.447	5.0	+0.76
NE REGION	ADAIR AUDRAIN	7	\$934	8	. ,	41	\$6,447		\$8,765
	BOONE	69	\$362 \$30,556	27	\$1,435 \$14,525		\$20,844 \$399,655		\$22,641 \$444,735
	CALLAWAY	16		11	\$2,926		\$19,639		\$26,915
	CLARK	5		0		54	\$11,525		\$12,275
	COLE	45		12	\$8,739		\$76,028		\$97,275
	FRANKLIN	49	' '	7	\$2,354	233	\$64,142		\$84,301
	GASCONADE	8		0	\$0	18	\$3,010		\$5,835
	HOWARD	1	\$428	0	\$0	28	\$4,226	29	\$4,654
	KNOX	6		0		10	\$1,736		\$2,649
	LEWIS	0		0			\$5,794		\$5,794
	LINCOLN	18	1 / -	4	\$1,890	127	\$26,118		\$32,236
	MACON	11	\$2,526	0		29	\$4,607		\$7,133
	MARION	2		1	\$115		\$36,906		\$38,670
	MONROE MONTGOMERY	3		0	\$0 \$1,772		\$5,261 \$4,142		\$5,768 \$6,624
	OSAGE	4		1	\$1,772 \$200		\$4,142 \$1,377		\$0,02° \$2,497
	PIKE	0		3			\$5,892		\$8,341
	RALLS	0							\$2,795
	RANDOLPH	12	\$5,570	9			\$59,246		\$67,075
	SCHUYLER	0	\$0	0		8	\$1,350		\$1,350
	SCOTLAND	4		0			\$4,288		\$5,192
	SHELBY	11	\$4,112	0	\$0	40	\$6,640	51	\$10,753
	WARREN	23	\$9,155	1	\$250		\$14,394	94	\$23,799
	NE TOTAL	297	\$101,712	97	\$40,297	3,152	\$786,064	3,542	\$928,072
SE DECLOS	POLITINGED	_	+0	^	*^	72	#12.200	72	#12.200
SE REGION	BOLLINGER BUTLER	26		3		72 485	\$12,388 \$93,857		\$12,388 \$99,416
	CAPE GIRARDEAU	14	' '	19			\$93,837		\$99,410
	CARTER	0		0			\$103,302		\$2,099
	CRAWFORD	8					\$18,844		\$22,362
	DENT	6	' '		\$156		\$11,193		\$13,439
									\$52,423
	DUNKLIN	30	\$8,322	1	\$262	254	\$ 4 3,839	285	カンと, マとこ
	DUNKLIN HOWELL	30					\$43,839 \$52,303		\$53,472

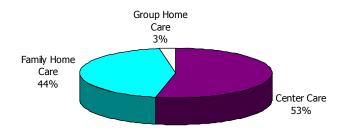
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY SEPTEMBER 2005

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME M	IAINTENANCE	TOTAL (UND	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	3	\$572	5	1,	95	\$13,903	103	\$15,712
	MARIES	0	\$0	1	\$151	12	\$1,288		\$1,440
	MISSISSIPPI	12	\$4,886	0	\$0	318	\$55,334		\$60,220
	NEW MADRID	10	\$2,914	3	\$339	216	\$35,988		\$39,241
	OREGON	5	\$353	0	\$0	42	\$6,404		\$6,757
	PEMISCOT	4	\$666	0	\$0	333	\$65,017	337	\$65,683
	PERRY	5	\$1,316	0	\$0	77	\$10,079		\$11,395
	PHELPS	17	\$3,220	11	\$3,040	133	\$28,156		\$34,416
	PULASKI	7	\$3,073	4	\$3,344	118	\$23,870		\$30,287
	REYNOLDS	4	\$719	0	\$0	31	\$5,206		\$5,925
	RIPLEY	3	\$580	9	\$99	111	\$16,042	123	\$16,720
	ST FRANCOIS	29	\$12,503	2	\$130	477	\$97,486		\$110,119
	STE GENEVIEVE	13	\$1,481	0	\$0	91	\$20,469		\$21,949
	SCOTT	19	\$4,503	1	\$162	525	\$93,316		\$97,981
	SHANNON	0	\$0	0	\$0	15	\$2,064		\$2,064
	STODDARD	53	\$9,774	2	\$298	112	\$15,773	167	\$25,845
	TEXAS	21	\$3,233	4	\$1,112	89	\$15,250		\$19,595
	WASHINGTON	35	\$11,156	0	\$0	133	\$24,892		\$36,047
	WAYNE	13	\$2,876	0	\$0	87	\$13,153		\$16,029
	SE TOTAL	351	\$91,104	71	\$20,380	4,920	\$887,893	5,342	\$999,377
SW REGION	BARRY	15	\$3,276	4	\$564	89	\$16,012	108	\$19,852
SW REGION	BARTON	4	\$3,270 \$908	0	\$30 4 \$0	60	\$10,012		\$19,632
	BATES	0	\$00	1	\$310	45	\$10,717	46	\$10,103
	BENTON	0	\$0 \$0	2	\$420	87	\$16,079		\$16,499
	CAMDEN	13	\$3,642	0	\$120 \$0	80	\$13,682	92	\$10,493
	CEDAR	0	\$3,0 1 2 \$0	8	\$1,791	60	\$8,624	68	\$17,327
	CHRISTIAN	34	\$11,843	16		293	\$68,357	343	\$84,568
	DADE	6	\$1,445	0	\$ ⁴ ,500	15	\$1,927	21	\$3,372
	DALLAS	5	\$1,369	0	\$0	65	\$11,732	70	\$13,101
	DOUGLAS	3	\$455	0	\$0 \$0	59	\$8,043		\$8,498
	GREENE	213	\$92,629	27	\$10,009	1,317	\$363,619		\$466,257
	HENRY	9	\$3,520	1	\$260	157	\$31,606		\$35,386
	HICKORY	0	\$0	0	\$0	19	\$3,682	19	\$3,682
	JASPER	110	\$35,167	19	\$4,545	477	\$91,725	605	\$131,438
	LACLEDE	0	\$0	1	\$130	120	\$20,701	121	\$20,831
	LAWRENCE	12	\$3,514	8	\$2,325	127	\$22,033	147	\$27,873
	MCDONALD	17	\$5,376	1	\$230	56	\$10,485		\$16,092
	MILLER	3	\$863	0	\$0	55	\$12,689		\$13,551
	MONITEAU	0	\$0	0	\$0	70	\$14,245		\$14,245
	MORGAN	4	\$1,343	0		62	\$10,311	66	\$11,654
	NEWTON	43	\$12,358	10		226	\$36,065		\$49,854
	OZARK	0							\$6,361
	POLK	7	\$1,463						\$23,693
	ST CLAIR	2	\$310				\$1,806		\$2,116
	STONE	15	\$3,352		1.				\$13,748
	TANEY	12	\$3,756				\$16,772		\$25,030
	VERNON	3	\$698			117	\$18,925		\$19,623
	WEBSTER	6	\$1,346			111	\$20,387		\$23,126
	WRIGHT	0	\$0			59			\$8,376
	SW TOTAL	535	\$188,634	114	\$33,657		\$885,483		\$1,107,774
							, ,		
KC REGION	CLAY	44	\$19,397	44	\$18,504	668	\$192,312	756	\$230,213
	JACKSON	380	\$201,861	211	\$99,620		\$1,949,424		\$2,250,905
	PLATTE	3	\$1,220			,			\$46,590
	KC TOTAL	427	\$222,478		\$121,982	6,773	\$2,183,249		\$2,527,709
STL REGION	JEFFERSON	159	\$65,562	25	\$6,265	734	\$227,620	916	\$299,447
	ST CHARLES	51	\$22,324			1,082			\$376,479
	ST LOUIS COUNTY	319	\$160,659	121	\$47,204	8,666			\$3,229,795
	ST LOUIS CITY	350				•			\$3,573,415
	STL TOTAL	878	\$431,005	349		19,553	\$6,915,565		\$7,479,136

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

12-Month Average Sept 2004 - Aug 2005



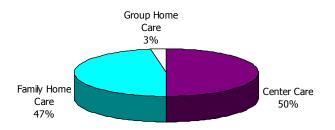
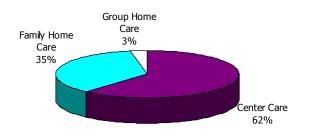


Figure 9. Children Served Ages 2-5 by Facility

September 2005

12-Month Average Sept 2004 - Aug 2005



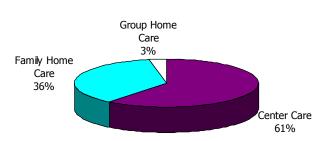


Figure 10. Children Served Age > 5 by Facility

September 2005



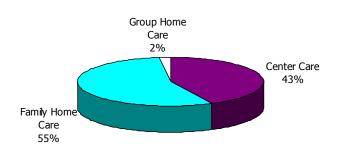
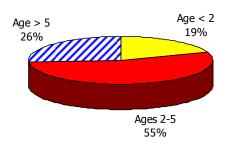


Figure 11. Children Served in Center by Age

12-Month Average Sept 2004 - Aug 2005



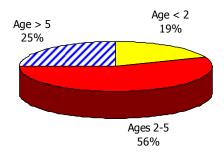
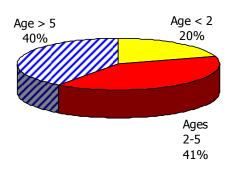


Figure 12. Children Served in Family Home by Age

September 2005

12-Month Average Sept 2004 - Aug 2005



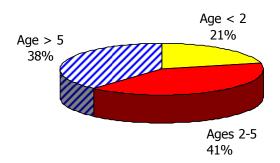
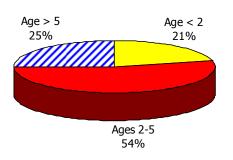


Figure 13. Children Served in Group Home by Age

September 2005



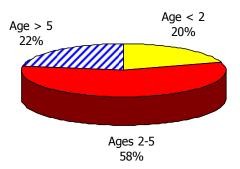


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY SEPTEMBER 2005

	T	SEPTEMBE				OLIANOE
	OLUL DDEN	OLIU DDEN	CHANGE	DAMAENTO	DAVAGNITO	CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	SEP-2005	SEP-2004	LAST YEAR	SEP-2005	SEP-2004	LAST YEAR
TOTAL (UNDUPLICATED)	44,608	45,725	1.0%	\$13,673,354	\$13,765,834	1.0%
CHILDREN BY CHILD AGE*						
	2 660	3,794	-2.4%	#1 F2F 242	¢1 456 715	-0.7%
UNDER AGE 1 AGE 1	3,669	,	-3.9%	\$1,535,243	\$1,456,715	
AGE 1 AGE 2	5,260	5,474	-3.9% -1.5%	\$2,282,246	\$2,248,653	1.5%
AGE 2 AGE 3	5,839	5,930	-1.5% -7.0%	\$1,696,856	\$1,655,096	2.5%
AGE 4	5,787 5,671	6,225 5,766	-7.0%	\$1,684,759 \$1,622,299	\$1,740,462 \$1,613,922	-3.2% 0.5%
AGE 5	4,365	4,455	-2.0%	\$1,022,299 \$1,138,447	\$1,013,922	3.3%
AGES 6 and over***	4,303 N/A	15,756	-2.0% N/A		\$3,949,275	3.3% N/A
AGE 6				N/A #909 604		•
AGE 7	3,249	N/A	N/A	\$808,604	N/A	N/A
AGE 8	2,769	N/A N/A	N/A N/A	\$701,849 \$600,853	N/A N/A	N/A N/A
AGE 9	2,356	•				•
AGE 9 AGE 10	1,940 1,655	N/A N/A	N/A N/A	\$491,817 \$425,172	N/A N/A	N/A N/A
AGE 10	1,343	N/A	N/A	\$349,281	N/A N/A	N/A N/A
AGE 11 AGE 12	1,343 974	N/A N/A	N/A N/A	\$349,261 \$259,031	N/A N/A	N/A N/A
AGE 12 AGE 13	98	N/A	N/A N/A	\$259,031 \$30,398	N/A N/A	N/A N/A
AGE 13 AGE 14 and over	128	N/A N/A	N/A N/A	' '	N/A N/A	N/A N/A
AGE 14 and over	120	IN/A	IN/A	\$46,500	IN/A	IN/A
CHILDREN BY FACILITY TYPE**						
CENTER	24,772	24,006	3.2%	\$8,435,456	\$7,939,287	6.2%
FAMILY HOME	19,403	22,564	-14.0%	\$4,993,831	\$5,549,380	-10.0%
GROUP HOME	1,219	1,294	-5.8%	\$239,219	\$266,882	-10.4%
	=/==0		515.1	1=17=1	Ţ	
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,953	1,738	12.4%	\$1,011,034	\$864,674	16.9%
FAMILY HOME	1,680	2,018	-16.7%	\$499,947	\$564,730	-11.5%
GROUP HOME	105	101	4.0%	\$24,261	\$26,342	-7.9%
AGE 1						
CENTER	2,893	2,704	7.0%	\$1,556,233	\$1,426,680	9.1%
FAMILY HOME	2,299	2,695	-14.7%	\$684,136	\$770,162	-11.2%
GROUP HOME	160	161	-0.6%	\$41,877	\$50,459	-17.0%
AGE 2						
CENTER	3,491	3,312	5.4%	\$1,104,146	\$1,016,946	8.6%
FAMILY HOME	2,262	2,516	-10.1%	\$554,389	\$599,422	-7.5%
GROUP HOME	192	196	-2.0%	\$38,307	\$38,727	-1.1%
AGE 3						
CENTER	3,711	3,710	0.0%	\$1,152,751	\$1,115,762	3.3%
FAMILY HOME	2,014	2,440	-17.5%	\$496,105	\$585,114	-15.2%
GROUP HOME	188	212	-11.3%	\$34,933	\$39,307	-11.1%
AGE 4						
CENTER	3,740	3,564	4.9%	\$1,132,143	\$1,063,783	6.4%
FAMILY HOME	1,885	2,136	-11.8%	\$458,611	\$510,890	-10.2%
GROUP HOME	159	195	-18.5%	\$30,520	\$39,248	-22.2%
AGE 5				.=:		
CENTER	2,686	2,494	7.7%	\$733,051	\$664,830	10.3%
FAMILY HOME	1,656	1,922	-13.8%	\$386,130	\$415,817	-7.1%
GROUP HOME	112	121	-7.4%	\$18,830	\$19,969	-5.7%

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **SEPTEMBER 2005**

		SEP I EIVIDE	CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	SEP-2005	SEP-2004	LAST YEAR	SEP-2005	SEP-2004	LAST YEAR
AGE 6 ***						
CENTER	1,673	6,701	N/A	\$437,481	\$1,786,612	N/A
FAMILY HOME	1,546	8,940	N/A	\$358,025	\$2,103,244	N/A
GROUP HOME	88	317	N/A	\$12,513	\$52,829	N/A
AGE 7						
CENTER	1,396	***N/A	***N/A	\$369,871	***N/A	***N/A
FAMILY HOME	1,351	N/A	N/A	\$319,617	N/A	N/A
GROUP HOME	73	N/A	N/A	\$11,803	N/A	N/A
AGE 8						
CENTER	1,142	N/A	N/A	\$297,279	N/A	N/A
FAMILY HOME	1,202	N/A	N/A	\$294,995	N/A	N/A
GROUP HOME	48	N/A	N/A	\$8,306	N/A	N/A
AGE 9						
CENTER	888	N/A	N/A	\$231,890	N/A	N/A
FAMILY HOME	1,035	N/A	N/A	\$253,280	N/A	N/A
GROUP HOME	34	N/A	N/A	\$6,490	N/A	N/A
AGE 10						
CENTER	706	N/A	N/A	\$192,407	N/A	N/A
FAMILY HOME	935	N/A	N/A	\$227,601	N/A	N/A
GROUP HOME	27	N/A	N/A	\$4,607	N/A	N/A
AGE 11						
CENTER	471	N/A	N/A	\$128,571	N/A	N/A
FAMILY HOME	852	N/A	N/A	\$216,107	N/A	N/A
GROUP HOME	26	N/A	N/A	\$4,462	N/A	N/A
AGE 12						
CENTER	250	N/A	N/A	\$74,059	N/A	N/A
FAMILY HOME	719	N/A	N/A	\$183,084	N/A	N/A
GROUP HOME	9	N/A	N/A	\$1,756	N/A	N/A
AGE 13						
CENTER	21	N/A	N/A	\$8,351	N/A	N/A
FAMILY HOME	73	N/A	N/A	\$21,648	N/A	N/A
GROUP HOME	4	N/A	N/A	\$399	N/A	N/A
AGE 14 and over						
CENTER	20	N/A	N/A	\$6,189	N/A	N/A
FAMILY HOME	108	N/A	N/A	\$40,155	N/A	N/A
GROUP HOME	1	N/A	N/A	\$156	N/A	N/A

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

***Beginning August 2005, age group "Age 6 and over" was expanded to show "Ages 6 - 14 +" separately

TABLE 6. CHILD CARE DEMOGRAPHICS

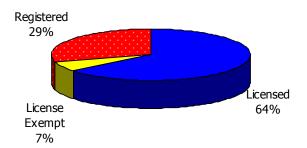
		SEP-30-2005	SEP-30-2004
	and of Children		
R	ace of Children	40.70/	40.207
	White	49.7%	49.3%
	Black	47.8%	46.3%
	Other	2.5%	4.4%
	lana and a Chillidean		
H	ispanic - Children	2.00/	1.00/
	Yes	2.0%	1.9%
	No	98.0%	98.1%
т.	ma of Household		
1,3	/pe of Household One parent	93.5%	92.5%
	Two parent	93.5% 6.5%	7.5%
	i wo parent	6.5%	7.5%
ш	ousehold Size		
חי		35.2%	34.5%
	2 3		
	3 4	31.7%	31.9%
	5	20.0%	20.2%
	5 6	8.7%	8.8%
		3.0%	3.2%
	7 or more	1.5%	1.5%
Monthly Househald	Income by Househald Cine*		
_	Income by Household Size*		
Household Size=2	F10/ of poverty avidalines	FO 40/	F2 00/
\$545 OR LESS	51% of poverty guidelines	50.4%	52.0%
\$546-\$654	61% of poverty guidelines	7.2%	6.9%
\$655-\$763	71% of poverty guidelines	7.6%	7.6%
\$764-\$872	82% of poverty guidelines	8.2%	8.1%
\$873-\$981	92% of poverty guidelines	8.0%	8.3%
\$982-\$1,090	102% of poverty guidelines	8.6%	8.3%
\$1,091-\$1,199	112% of poverty guidelines	7.6%	7.6%
\$1,200-\$1,228	115% of poverty guidelines	1.5%	0.1%
OVER \$1,228	Over 115% of poverty guidelines	0.9%	1.0%
Household Size=3	F10/ -ftid-li	42.60/	44.20/
\$674 OR LESS	51% of poverty guidelines	42.6% 7.6%	44.2%
\$675-\$808	60% of poverty guidelines 70% of poverty guidelines	9.1%	7.5% 8.8%
\$809-\$943 \$944-\$1,078	80% of poverty guidelines	9.1%	9.8%
\$1,079-\$1,212	. , -	9.7%	9.6%
\$1,079-\$1,212	90% of poverty guidelines 101% of poverty guidelines	9.7%	8.9%
\$1,348-\$1,482	111% of poverty guidelines	8.9%	9.2%
\$1,483-\$1,518	113% of poverty guidelines	1.4%	0.5%
OVER \$1,518	Over 113% of poverty guidelines	1.4%	1.4%
Household Size=4	Over 113 /0 or poverty guidelines	1.770	1.470
\$802 OR LESS	50% of poverty guidelines	41.1%	41.1%
\$803-\$962	60% of poverty guidelines	8.5%	8.7%
\$963-\$1,122	70% of poverty guidelines	9.6%	10.0%
\$1,123-\$1,283	80% of poverty guidelines	9.6%	10.5%
\$1,284-\$1,443	90% of poverty guidelines	10.6%	10.4%
\$1,444-\$1,604	100% of poverty guidelines	9.8%	9.0%
\$1,605-\$1,764	109% of poverty guidelines	8.2%	8.6%
\$1,765-\$1,807	113% of poverty guidelines	1.3%	0.5%
OVER \$1,807	Over 113% of poverty guidelines	1.2%	1.1%
Household Size=5	oral 11570 of poverty guidelines	1.2 /0	1.170
0-\$930	49% of poverty guidelines	43.3%	43.6%
\$931-\$1,116	59% of poverty guidelines	10.0%	9.6%
\$1,117-\$1,302	69% of poverty guidelines	10.8%	10.6%
\$1,303-\$1,488	79% of poverty guidelines	10.8%	10.5%
\$1,489-\$1,674	89% of poverty guidelines	8.5%	10.1%
\$1,675-\$1,860	99% of poverty guidelines	8.1%	7.8%
\$1,861-\$2,046	109% of poverty guidelines	6.5%	6.3%
\$2,047-\$2,095	111% of poverty guidelines	1.2%	0.5%
OVER \$2,095	Over 111% of poverty guidelines	0.9%	1.0%
OVLK \$2,093	Over 11170 or poverty guidelines	0.9%	1.0%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines effective 07/01/05 for Federal Fiscal Year 2006.

Figure 14. Children Served by Provider Type

12-Month Average Sept 2004 - Aug 2005



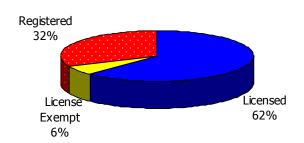
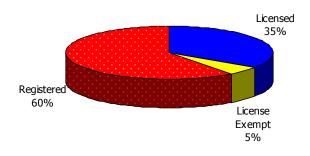


Figure 15. Child Care Providers by Type

September 2005



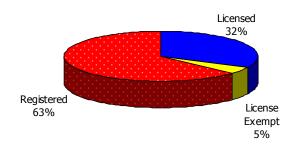


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE SEPTEMBER 2005

	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
	SEP-2005	SEP-2004	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	27,797	27,519	1.0%
PROVIDERS	2,226	2,256	-1.3%
PAYMENTS	\$9,058,784	\$8,720,506	3.9%
CENTERS			
CHILDREN	21,865	21,216	3.1%
PROVIDERS	1,180	1,127	4.7%
PAYMENTS	\$7,613,251	\$7,191,748	5.9%
FAMILY HOMES			
CHILDREN	5,016	5,251	-4.5%
PROVIDERS	939	998	-5.9%
PAYMENTS	\$1,224,243	\$1,269,391	-3.6%
GROUP HOMES			
CHILDREN	1,139	1,247	-8.7%
PROVIDERS	147	161	-8.7%
PAYMENTS	\$221,289	\$259,367	-14.7%
	1 / 22	1 7	
*** REGISTERED ***			
CHILDREN	12,725	15,574	-18.3%
PROVIDERS	3,856	5,264	-26.7%
PAYMENTS	\$3,205,797	\$3,736,266	-14.2%
FOUR OR LESS	φ3/203/131	ψ3//30/200	111270
UNRELATED CHILDREN			
CHILDREN	12,665	15,510	-18.3%
PROVIDERS	3,840	5,252	-26.9%
PAYMENTS	\$3,189,879	\$3,721,427	-14.3%
OUT-OF-STATE PROVIDER	\$3,109,079	\$3,/21, 1 2/	-14.570
LICENSE EXEMPT			
CHILDREN	2	2	0.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$695	\$528	31.6%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE		60	2.20/
CHILDREN	62	60	3.3%
PROVIDERS	14	9	55.6%
PAYMENTS	\$14,999	\$13,513	11.0%
MILITARY			cc 70/
CHILDREN	1	3	-66.7%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$225	\$799	-71.8%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,836	2,720	4.3%
PROVIDERS	320	302	6.0%
PAYMENTS	\$753,245	\$689,777	9.2%
SCHOOL			
CHILDREN	693	690	0.4%
PROVIDERS	137	126	8.7%
PAYMENTS	\$145,755	\$150,881	-3.4%
BUSINESS			
CHILDREN	3	0	#DIV/0
PROVIDERS	1	0	#DIV/0
PAYMENTS	\$1,102	\$0	#DIV/0
RELIGIOUS	. ,	'	, -
CHILDREN	2,025	1,904	6.4%
PROVIDERS	171	162	5.6%
INCATORING		\$515,937	12.1%
	\$578.323		
PAYMENTS	\$578,323	\$313,337	
PAYMENTS SUMMER			
PAYMENTS	\$578,323 123 11	132 14	-6.8% -21.4%